



GAIL FARBER, Director

## COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331

<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

January 20, 2015


The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

### ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

23 January 20, 2015

  
PATRICK OZAWA  
ACTING EXECUTIVE OFFICER

**THE HIGHWAY SAFETY, TRAFFIC REDUCTION, AIR QUALITY, AND  
PORT SECURITY BOND ACT OF 2006 (PROPOSITION 1B) – LOCAL STREETS  
AND ROAD IMPROVEMENT, CONGESTION RELIEF, AND TRAFFIC SAFETY  
APPROVE REVISED ROAD CONSTRUCTION PROJECT LIST FOR THE  
FOURTH APPROPRIATION OF STATE PROPOSITION 1B FUNDS  
TO THE COUNTY FOR LOCAL STREETS AND ROADS  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

### **SUBJECT**

This action is to approve a revised project list prepared by the Department of Public Works for the fourth appropriation of State Proposition 1B transportation bond funds to the County.

### **IT IS RECOMMENDED THAT THE BOARD:**

1. Approve the revised list of road improvement projects to be financed with the fourth appropriation of State Proposition 1B transportation bond funds allocated by the State of California to the County under the Local Street and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006.
2. Authorize the Director of Public Works or her designee to approve future revisions to the project list allowing for adjustments of up to 10 percent of the dollar amount for each project on the approved list.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to obtain the Board's approval of the enclosed revised list of road improvement projects to be financed with the fourth appropriation of State Local Street and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006 (LSR Program) funds allocated to the County. The recommended action will also delegate authority to the Director or her designee to approve revisions to project dollar allocations up to a maximum 10 percent variation in the budgeted amounts of each project without change in project scope/limits. This delegation will enable Public Works to proceed with the recommended road improvement projects and ensure that the funds will be expended by June 30, 2015, for the fourth appropriation.

## **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provision of Operational Effectiveness/Fiscal Sustainability (Goal 1). By addressing local traffic congestion and improving the condition of the roadways in the County, residents of unincorporated County areas and nearby cities who travel on County roads will benefit and their quality of life will be improved.

## **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The first allocation of LSR Program funds from the State in the amount of \$76.9 million, the second and third allocations totaling \$28.6 million, and the fourth allocation in the amount of \$85 million were received by Public Works in Fiscal Years 2007-08, 2009-10, and 2010-11, respectively, and have earned interest totaling \$5.9 million. All of these revenues have been deposited into the Road Fund. Project expenditures will continue in Fiscal Year 2014-15. Sufficient funds are included in the Fiscal Year 2014-15 Road Fund Budget.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) that was approved by the voters in November 2006 authorized the sale of \$19.925 billion in general obligation bonds for various transportation programs throughout the State, including congestion relief projects, public transit, and goods movement. One of these programs is the direct allocation of funds to cities and counties under the LSR Program. Under this program, \$1 billion was allocated directly to counties and \$1 billion was allocated directly to cities. The funds must be used for improvements to address local traffic congestion, street and highway pavement maintenance needs, drainage deficiencies, safety projects to reduce fatalities, and expand ridership on transit systems. Of the \$1 billion allocated to counties, the County has now received its entire share of \$190.5 million after consideration of the State's administration fee.

State Proposition 1B guidelines require that the Board approve the specific projects to be financed with LSR Program funds. The Board has previously approved project lists for all four appropriations of LSR Program funds. However, due to lower than anticipated bids received for many of the projects and some changes in project scopes and schedules, it is now necessary to revise the project lists to expend all of the available funding. The enclosure is a revised list of projects reflecting the expenditure of each allocation of LSR Program funds for each supervisorial district. Amounts previously approved by the Board for each project are also shown.

The Board at its September 17, 2013, meeting delegated authority to the Director to approve revisions to the dollar amount for each project on the approved list provided that the adjustment does not exceed 10 percent of the amount stated in the project list. The enclosure shows the final budget amount for the first, second, and third allocations of LSR Program funds with the 10 percent allowable increase. These funds were expended by the June 30, 2012, deadline for the first appropriation and by the June 30, 2014, deadline for the second and third appropriations.

It is also requested that the Board authorize the Director or her designee to approve future revisions to the project list allowing for adjustments of up to 10 percent in the budgeted amounts for each project. The State allows such minor changes in the project budgets and shifting of funds between the approved projects without governing body approval provided that there are no major changes in project scope nor any deletion or addition of a project. The Board's authorization for the Director or her designee to approve such potential minor adjustments to the project budgets will preclude the need for the Board to act on them.

### **ENVIRONMENTAL DOCUMENTATION**

In accordance with Section 15378(b)(4) of the California Environmental Quality Act Guidelines, the revision of State Proposition 1B list of road improvement projects does not constitute a project and, therefore, is not subject to the requirements of the California Environmental Quality Act. An environmental review and the appropriate environmental document for each project is prepared and submitted for the Board's approval at the appropriate time.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Upon completion of the projects, motorists will be provided with safe, smooth, and aesthetically pleasing roadways.

**CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER  
Director

GF:JTW:dg

Enclosures

c: Chief Executive Office (Rita Robinson)  
County Counsel  
Executive Office

COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS  
REVISED LIST OF ROAD CONSTRUCTION PROJECTS TO BE FUNDED WITH  
THE FIRST, SECOND, THIRD, AND FOURTH APPROPRIATIONS OF STATE PROPOSITION 1B TRANSPORTATION FUNDS

PROJECT ID	PROJECT NAME	SD	SCOPE	AWARD DATE	FINAL 1ST ALLOC. AMT. (FEBRUARY 2013)	2ND ALLOC. AMT. (SEPTEMBER 2013)	FINAL 2ND ALLOC. AMT. (JANUARY 2015)	3RD ALLOC. AMT. (SEPTEMBER 2013)	FINAL 3RD ALLOC. AMT. (JANUARY 2015)	4TH ALLOC. AMT. (SEPTEMBER 2013)	REVISED 4TH ALLOC. AMT. (JANUARY 2015)	TOTAL ALLOCATION (SEPTEMBER 2013)	TOTAL REVISED ALLOCATION (JANUARY 2015)
RDC0015207	Alameda St at Firestone Bl	1,2	Traffic Signal Upgrade	June 2015	0	0	0	0	0	0	0	0	0
RDC0015178	Alameda St at Nadeau St	1	Traffic Signal Upgrade	October 2010	66,000	11,676	11,676	0	0	0	0	77,676	77,676
RDC0015830	Amar Rd at Puente Ave	1	Traffic Signal Upgrade	Delayed	0	0	0	0	0	0	0	0	0
RDC0015828	Badillo St at Orange Av	1,5	Traffic Signal Upgrade	Delayed	0	0	0	0	0	0	0	0	0
RDC0015206	Barranca Av at Base Line Rd	1,5	Install T/S	Delayed	0	0	0	0	0	0	0	0	0
RDC0014212	Brannick Av, Et Al.	1	Reconstruct	6/25/2009	2,658,164	0	0	0	0	0	0	2,658,164	2,658,164
RDC0014602	Cesar Chavez Av, Et Al.	1	Resurface & reconstruct	4/20/2010	1,100,000	462,000	462,000	0	0	113,526	113,526	1,675,526	1,675,526
RDC0014261	Clark Av-6th Av/Turnbull Cyn Rd	1,4	Reconstruct	11/10/2009	268,471	0	0	0	0	0	0	268,471	268,471
RDC0015339	Colima Rd, Et Al, Phase 2	1	Resurface	3/2/2011	0	0	0	0	0	0	0	0	0
RDC0015145	Cross Gutter Replacement Projects-Group A, B, & C	1,4	Cross Gutter Replacement	8/11/2009	75,900	14,381	14,381	0	0	0	0	90,281	90,281
RDC0014384	Danbrook Dr, Et Al.	1,4	Reconstruct & reconstruct	Delayed	0	0	0	0	0	0	0	0	0
RDC0015600	Doublegrove St, Et Al.	1	Resurface	5/20/2014	0	82,168	81,017	182,600	182,600	1,034,232	535,383	1,299,000	799,000
RDC0013792	Eastman Av, Et Al. (Phase 2)	1	Reconstruct	2/9/2010	1,540,000	126,500	126,500	110,000	110,000	46,826	46,826	1,823,326	1,823,326
RDC0014915	Firestone Bl-Central Av/Graham Av, Et Al.	1,2	Resurface	September 2015	0	0	0	0	0	0	0	0	0
RDC0015413	Ford Bl at Cesar Chavez Av	1	Traffic Signal Upgrade	9/17/2010	38,500	0	0	0	0	26,904	26,904	65,404	65,404
RDC0015331	Graves Av, Et Al. (Phase 2)	1	Resurface	3/13/2014	53,900	0	0	100,000	100,000	4,976,100	4,976,100	5,130,000	5,130,000
RDC0015601	Gretna Av, Et Al.	1	Reconstruct and resurface	April 2016	27,500	0	0	0	0	53,342	53,342	80,842	80,842
RDC0015497	Gunn Ave & Du Page Ave, Et Al. (combined Du Page Av, Et Al. - RDC0015275, Gunn Ave, Et Al - RDC0015276, & Gunn Ave-Triball St/Reis St - RDC0014595)	1	Resurface	6/21/2011	298,000	688,600	688,600	304,624	304,815	0	0	1,291,224	1,291,415
RDC0011687	Harris Av, Et Al.	1	Reconstruct	3/31/2011	605,000	0	0	588,060	588,060	1,694,000	1,694,000	2,887,060	2,887,060
RDC0014848	Live Oak Rd at Peck Rd	1	Traffic Signal Upgrade	Delayed	0	0	0	0	0	0	0	0	0
RMD-SD1	Local Street Pavement Preservation Project	1	Pavement Preservation	Force Account	1,513,102	0	0	0	0	0	0	1,513,102	1,513,102
RDC0015249	Los Palacios Dr, Et Al. (formerly known as Valinda Pavement Preservation Project)	1	Resurface	4/2/2014	0	121,000	121,000	176,028	176,028	0	0	297,028	297,028
RDC0015602	Maplegrove St, Et Al.	1	Resurface & reconstruct	3/17/2014	0	0	0	502,475	502,284	5,314,525	6,070,191	5,817,000	6,572,475
RDC0014458	Medford St, Et Al.	1	Reconstruct	6/17/2010	1,492,000	774,400	774,400	259,213	259,213	0	(0)	2,525,613	2,525,613
RDC0015283	Mednik Av at Hammel St	1	Traffic Signal Upgrade	11/16/2010	0	0	0	0	0	171,186	171,186	171,186	171,186
RDC0015410	Nogales St at Northam St	1	Traffic Signal Upgrade	January 2011	0	140,000	141,151	0	0	0	0	140,000	141,151
RDC0015537	Norwalk Bl at Slauson Av	4	Traffic Signal Upgrade	9/11/2012	0	0	0	0	0	0	0	0	0
RMD167084	Orange Blossom Av-Feather Av/Amar Rd, Et Al.	1	Resurface	11/10/2009	625,291	0	0	0	0	0	0	625,291	625,291
RDC0015024	Project No. 1225 Storm Drain Extension at Teresa Av	1	Drainage system	7/21/2009	562,584	0	0	0	0	0	0	562,584	562,584
RDC0015274	Racimo Dr, Et Al.	1	Reconstruct	6/15/2010	783,000	232,448	232,448	0	0	0	0	1,015,448	1,015,448
RDC0015674	Seville Av @ Hill St	1	Traffic Signal Upgrade	3/1/2012	0	0	0	0	0	142,322	142,322	142,322	142,322
RDC0012148	Stringer Av, Et Al.	1	Reconstruct	3/31/2009	1,354,425	0	0	0	0	0	0	1,354,425	1,354,425
RDC0013880	Sunshine Av-Shoemaker Av/Carmenita Rd	1	Resurface & reconstruct	10/6/2009	458,000	218,085	218,085	0	0	0	0	676,085	676,085
RDC0013058	Tyler Av-150' n/o Lynrose St/West Hondo Pkwy, Et Al.	1	Resurface	6/9/2010	0	0	0	0	0	0	0	0	0
RDC0013745	Union Pacific Av, Et Al.	1,4	Resurface	12/15/2009	693,750	255,742	255,742	0	0	0	0	949,492	949,492
RDC0015338	Valley View Av, Et Al.	1	Pavement Preservation	Delayed	0	0	0	0	0	0	0	0	0
<b>SD 1 TOTAL</b>					<b>14,213,587</b>	<b>3,127,000</b>	<b>3,127,000</b>	<b>2,223,000</b>	<b>2,223,000</b>	<b>13,574,673</b>	<b>13,831,489</b>	<b>33,138,260</b>	<b>33,395,076</b>
RDC0013746	117th Pl, Et Al.	2	Resurface & reconstruct	1/12/2010	1,467,165	0	0	0	0	0	0	1,467,165	1,467,165
RDC0013372	124th St, Et Al. Phase 1 (formerly known as Wilmington Av-126th St/El Segundo Bl, Et Al.)	2	Resurface	10/17/2013	55,000	0	0	0	0	6,236,000	6,236,000	6,291,000	6,291,000
RDC0014221	132nd St, Et Al.	2	Reconstruct	4/20/2010	1,650,000	380,600	380,600	42,922	42,922	0	0	2,073,522	2,073,522
RDC0015207	Alameda St at Firestone Bl	1,2	Traffic Signal Upgrade	June 2015	0	0	0	0	0	0	0	0	0
RDC0015603	Castlegate Av, Et Al.	2	Resurface & reconstruct	4/9/2013	0	619,871	619,871	354,978	354,978	3,005,151	2,411,663	3,980,000	3,386,512
RDC0014602	Cesar Chavez Av, Et Al.	2	Resurface & reconstruct	4/20/2010	0	0	0	0	0	0	0	0	0
RDC0014261	Clark Av-6th Av/Turnbull Cyn Rd	2	Reconstruct	11/10/2009	0	0	0	0	0	0	0	0	0
RDC0015336	Compton Av, Et Al. (combined with Firestone Bl-Central Av/Graham Av, Et Al.- RDC0014915)	2	Resurface	September 2015	0	0	0	0	0	0	0	0	0
RDC0015132	Compton Bl-30' E/o Figueroa St/Main St, Et Al. Del Aire & El Camino Village, Et Al. (combined Del Aire Pavement Preservation Project (Phase 2) RDC0015251 & El Camino Village Pavement Preservation RDC0015252 (formerly known as Del Aire Pavement Reconstruction Project))	2	Reconstruct	3/6/2012	231,000	550,000	550,000	705,100	705,100	5,387,900	5,317,216	6,874,000	6,803,316
RDC0015250	Del Aire Pavement Preservation Project (Phase 2) Figueroa St, Et Al.	2,4	Slurry/chip seal	8/3/2010	1,298,000	59,061	59,061	0	0	0	0	1,357,061	1,357,061
RDC0015132	Firestone Bl-Central Av/Graham Av, Et Al. (combined with Compton Ave, et al - RDC0015336)	2	Resurface	3/31/2009	627,603	0	0	0	0	0	0	627,603	627,603
RDC0014915	Florwood Av-Marine Av/157th St	2	Reconstruct	7/21/2009	996,131	0	0	0	0	0	0	996,131	996,131
RDC0014907	Keniston Ave-54th St/Slauson Ave	2	Reconstruct	October 2010	55,000	26,834	26,834	0	0	0	0	81,834	81,834
RDC0014950	La Cienega Bl/Slauson Ave Inter. Imp	2	Widen NB & SB Ramps	6/29/2010	169,341	0	0	0	0	563,999	531,427	733,340	700,768



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RDC0014886	La Cienega Bl-Stocker St/1,680' S/o Slauson Av	2	Resurface & install guardrail	6/7/2011	578,600	1,265,000	1,265,000	1,045,000	1,045,000	864,918	866,442	3,753,518	3,755,042
RDC0015748	Lennox Community Road Improvements, Phase I	2	Reconstruction	2/25/2014	0	0	0	0	0	3,522,000	3,169,000	3,522,000	3,169,000
RDC0015353	Local Street Pavement Preservation Project - SD2	2	Resurface, slurry/chip seal, pavement rehabilitation	Force Account	1,869,129	0	0	0	0	0	0	1,869,129	1,869,129
RDC0013744	Myrrh St, Et Al.	2	Reconstruct	3/31/2009	540,039	0	0	0	0	0	0	540,039	540,039
RDC0015282	Nadeau St at Compton Av	2	Traffic Signal Upgrade	8/10/2010	165,000	38,973	38,973	0	0	0	0	203,973	203,973
RDC0015203	Normandie Av at 120th St	2	Traffic Signal Upgrade	Delayed	0	0	0	0	0	0	0	0	0
RDC0015632	Oris St, Et Al. (formerly known as 124th St, Et Al. Phase 2)	2	Resurface	Delayed	0	0	0	0	0	257,308	257,308	257,308	257,308
RDC0013705	Redondo Beach Bl, Et Al.	2	Resurface	10/21/2008	0	0	0	0	0	0	0	0	0
RDC0013370	Robin St, Et Al. (120th-Compton/Wilmington)	2	Reconstruct	5/11/2010	1,040,000	79,660	79,660	0	0	0	0	1,119,660	1,119,660
RDC0015756	Rosecrans Av at Main St	2	Traffic Signal Upgrade	10/31/2012	0	0	0	0	0	332,200	365,420	332,200	365,420
RDC0013706	San Pedro St, Et Al.	2	Resurface	10/7/2008	3,956	0	0	0	0	0	0	3,956	3,956
RDC0014259	Sierra Madre Av at Barranca Av	2	Reconstruct	2/10/2011	0	0	0	0	0	0	0	0	0
RDC0015411	Slauson Av at Overhill Dr	2	Traffic Signal Upgrade	1/25/2011	214,540	0	0	0	0	0	0	214,540	214,540
RDC0014133	Stocker St-La Cienega Bl/Overhill Dr	2	Resurface pavement	1/12/2010	696,590	0	0	0	0	0	0	696,590	696,590
RDC0013374	Stockwell Av, Et Al. [Phase 1]	2	Reconstruct	3/31/2009	1,061,905	0	0	0	0	0	0	1,061,905	1,061,905
RDC0013745	Union Pacific Av, Et Al.	2	Resurface	12/15/2009	0	0	0	0	0	0	0	0	0
RDC0015530	Wiseburn Community Roadway Improvement Project 2011	2	Resurface & reconstruct	5/13/2014	0	0	0	0	0	0	2,000,000	0	2,000,000
<b>SD 2 TOTAL</b>					<b>13,090,359</b>	<b>3,020,000</b>	<b>3,020,000</b>	<b>2,148,000</b>	<b>2,148,000</b>	<b>20,169,476</b>	<b>21,154,476</b>	<b>30,435,835</b>	<b>39,420,835</b>
RDC0015134	Calamigos Rd, Et Al.	3	Resurface	6/15/2010	877,800	667,700	667,700	22,000	22,000	85,819	85,819	1,653,319	1,653,319
RMD3328024	Culvert Repair Project - SD3	3	Culvert repair	Force Account	121,487	0	0	0	0	0	0	121,487	121,487
RDC0014393	Culvert Upgrades, Phase 1 (Group B-Fernwood Pacifico Dr at CM 0.29, Et Al.)	3,5	Culvert Upgrade	6/6/2012	0	782,075	782,075	0	0	1,090,925	939,368	1,873,000	1,721,443
RDC0014395	Culvert Upgrades, Phase 2 (Group D-Briarbluff Dr at CM 0.23, Et Al.)	3	Culvert Upgrade	October 2015	0	0	0	0	0	1,369,000	1,707,000	1,369,000	1,707,000
RDC0015559	Culvert Upgrades, Phase 3 (Group C-Tuna Cy Rd at CM 0.3, Et Al.)	3	Culvert Upgrade	July 2016	0	0	0	0	0	173,000	593,000	173,000	593,000
RDC0014392	Culvert Upgrades, Phase 4 (Group A-Tuna Cy Rd at CM 1.74, Et Al.)	3	Culvert Upgrade	September 2016	0	0	0	0	0	160,000	276,000	160,000	276,000
RDC0014396	Culvert Upgrades, Phase 4 (Group A-Tuna Cy Rd at CM 1.74, Et Al.) (Includes Malibu Area Culvert, Group Z)	3	Culvert Upgrade	May 2016	0	0	0	0	0	0	0	0	0
RDC0015532	Daryn Dr., Et Al.	3	Resurface	7/8/2014	0	0	0	0	0	789,000	867,900	789,000	867,900
RDC0015317	El Nido Pavement Preservation Project	3	Resurface	3/12/2013	0	0	0	0	0	1,670,000	1,780,000	1,670,000	1,780,000
RDC0015267	Encinal Rd-250' W/o Muertago Rd	3	Const retaining wall	2/14/2012	22,000	629,000	629,000	0	0	220,194	218,871	871,194	869,871
RDC0015253	Encinal Cyn Rd, Et Al. (formerly Encinal Cyn Rd-Lechusa Rd/7,900' N/o Avenida de Encinal, Et Al.)	3	Resurface	4/13/2010	633,889	0	0	0	0	0	0	633,889	633,889
RDC0014388	Entrada Rd, Et Al. (formerly known as Canon Dr, Et Al.)	3	Resurface	6/1/2010	1,277,231	0	0	0	0	0	0	1,277,231	1,277,231
RDC0014683	Grandview Dr-60' N/o Falls Dr	3	Road Protection/Retaining wall	7/16/2009	32,124	0	0	0	0	0	0	32,124	32,124
RDC0014681	Greenleaf Cyn Rd, Et Al.	3	Construct retaining walls	3/29/2009	63,420	0	0	0	0	0	0	63,420	63,420
RDC0014180	Guardrail Replacement Project-Various locations	3	Replace guardrail at various locations	6/1/2010	898,000	143,000	143,000	30,947	30,947	0	0	1,071,947	1,071,947
RDC0015258	Hume Rd, Et Al (formerly known as Las Flores Pavement Preservation Project)	3	Slurry/chip seal	6/1/2010	405,000	81,126	81,126	0	0	0	0	486,126	486,126
RDC0015301	Kanan Rd at CM 6.22	3	Landslide remediation	11/3/2010	0	0	0	0	0	809,342	809,342	809,342	809,342
RDC0015367	Kanan Rd Tunnel T2 and T3, Tunnel Lining	3	Tunnel Linings	6/27/2012	22,000	0	0	0	0	196,673	196,673	218,673	218,673
RDC0014946	Las Flores Canyon Road, Et Al. (Formerly Rambla Pacifico-La Flores Cyn Rd/Hume Rd, RDC0014949)	3	Resurface	4/13/2010	2,113,100	105,166	105,166	0	0	0	0	2,218,266	2,218,266
RDC0014711	Las Flores Cyn Rd-220' S/o CM 2.04	3	Road Protection/Retaining wall	2/19/2009	74,102	0	0	0	0	0	0	74,102	74,102
RDC0015319	Las Virgenes Road, Et Al. (includes Lake Manor Dr W/o Ventura Wy and Malibu Cyn Rd Ph 2, et	3	Rural Road Rehabilitation	6/21/2011	33,000	0	0	806,300	779,225	1,256,847	1,330,190	2,096,147	2,142,415
RDC0014814	Latigo Cyn Rd at MM 7.76	3	Road Protection/Retaining wall	3/17/2009	1,227	0	0	0	0	0	0	1,227	1,227
RMD-SD3	Local Street Pavement Preservation Project - SD3	3	Slurry/chip seal, Resurface, Pavement Rehabilitation, culvert	Force Account	766,743	0	0	0	0	0	(0)	766,743	766,743
RDC0014394	Malibu Area Culvert, Group Y	3	Culvert Upgrade		0	0	0	0	0	0	0	0	0
RDC0014879	Malibu/Kanan Dume Tunnel Lining	3	Tunnel Lining	3/11/2014	0	156,000	156,000	506,000	506,000	5,559,000	3,559,000	6,221,000	4,221,000
RDC0014458	Medford St, Et Al.	3	Reconstruct	6/17/2010	0	0	0	0	0	0	0	0	0
RDC0015500	Mulholland Highway and Newton Canyon Road, et al. (combined Mulholland Hwy at CM 15.47, Et Al. - RDC0014070 & Newton Cyn Rd, Et Al. - RDC0014798)	3	Drainage, resurface, culvert repair	3/12/2013	343,255	0	0	270,753	297,828	592,992	652,292	1,207,000	1,293,375
RDC0015254	North Topanga Pavement Preservation Project	3	Slurry/scrub seal	6/3/2014	0	0	0	0	0	0	0	0	0
RDC0015255	Old Canyon Roadway Improvement Project (formerly Old Canyon Pavement Preservation Project)	3	Resurface & reconstruct	4/10/2014	0	0	0	303,000	303,000	1,128,000	1,053,000	1,431,000	1,356,000



COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS  
REVISED LIST OF ROAD CONSTRUCTION PROJECTS TO BE FUNDED WITH  
THE FIRST, SECOND, THIRD, AND FOURTH APPROPRIATIONS OF STATE PROPOSITION 1B TRANSPORTATION FUNDS

PROJECT ID	PROJECT NAME	SD	SCOPE	AWARD DATE	FINAL 1ST ALLOC. AMT. (FEBRUARY 2013)	2ND ALLOC. AMT. (SEPTEMBER 2013)	FINAL 2ND ALLOC. AMT. (JANUARY 2015)	3RD ALLOC. AMT. (SEPTEMBER 2013)	FINAL 3RD ALLOC. AMT. (JANUARY 2015)	4TH ALLOC. AMT. (SEPTEMBER 2013)	REVISED 4TH ALLOC. AMT. (JANUARY 2015)	TOTAL ALLOCATION (SEPTEMBER 2013)	TOTAL REVISED ALLOCATION (JANUARY 2015)
RDC0015193	Piuma Road, Et Al. (includes Stunt Rd, Et Al. RDC0014380)	3	Resurface & reconstruct	3/1/2010	2,061,851	0	0	0	0	0	0	2,061,851	2,061,851
RDC0014664	Saddle Peak Rd at CM 0.18/Schueren Rd	3	Roadway slope repair	11/26/2008	800,701	0	0	0	0	0	0	800,701	800,701
RDC0012148	Stringer Av, Et Al.	3	Reconstruct	3/31/2009	0	0	0	0	0	0	0	0	0
RDC0015256	Sylvia Park Pavement Preservation Project	3	Resurface	Delayed	0	0	0	0	0	0	0	0	0
RDC0015257	Topanga Pavement Preservation Project	3	Resurface	Delayed	0	0	0	0	0	0	0	0	0
RDC0014379	Triunfo Cyn Rd, Et Al.	3	Reconstruct	Delayed	0	0	0	0	0	0	0	0	0
RDC0015663	Troutdale Dr, Et Al.	3	Resurface	8/29/2013	0	0	0	0	0	1,275,885	1,255,885	1,275,885	1,255,885
RDC0015259	Tuna Canyon Road, Et Al.	3	Slurry/cape seal	4/22/2010	1,367,300	161,934	161,934	0	0	0	0	1,529,234	1,529,234
RDC0014679	Tuna Cyn Rd-MM 4.97/MM 4.98/MM 5.04	3	Realign roadway	3/22/2010	47,643	0	0	0	0	0	0	47,643	47,643
RDC0013718	Ulmus Dr, Et Al.	3	Reconstruct	10/6/2009	829,306	0	(0)	0	0	0	0	829,306	829,306
<b>SD 3 TOTAL</b>					<b>12,791,179</b>	<b>2,726,000</b>	<b>2,726,000</b>	<b>1,939,000</b>	<b>1,939,000</b>	<b>16,376,679</b>	<b>15,324,342</b>	<b>11,812,857</b>	<b>32,780,521</b>
RDC0015395	Arroyo Dr and Dunton Dr, et al. (formerly Arroyo Dr, et al & Dunton Dr, Et Al.)	4	Resurface	9/7/2010	55,000	660,000	660,000	662,261	662,261	0	0	1,377,261	1,377,261
RDC0014602	Cesar Chavez Av, Et Al.	4	Resurface and reconstruct	4/20/2010	0	0	0	0	0	0	0	0	0
RDC0014261	Clark Av-6th Av/Turnbull Cyn Rd	1,4	Reconstruct	11/10/2009	842,600	0	0	0	0	129,529	129,529	972,129	972,129
RDC0015339	Colima Rd, Et Al., Phase 2	4	Resurface	3/2/2011	0	0	0	0	0	218,917	146,291	218,917	146,291
RDC0015175	Colima Rd-Camino Del Sur/Casino Dr Colima Rd-City of Whittier Bndry/Fullerton Rd (formerly known as Colima Rd-Camino Del Sur/Fullerton Rd)	4	Landslide Remediation	12/13/2011	0	0	0	1,391,838	1,395,576	61,600	61,600	1,453,438	1,457,176
RDC0014911	Colima Rd-Leftingwell Rd/Lambert Rd (formerly known as Colima Rd-Broadway/Reis St)	1,4	Resurface	August 2017	0	0	0	0	0	0	0	0	0
RDC0014910	Colima Rd-Leftingwell Rd/Lambert Rd (formerly known as Colima Rd-Broadway/Reis St)	4	Resurface	3/4/2014	0	0	0	0	0	1,354,000	1,307,000	1,354,000	1,307,000
RMD1467136	Countrywood Av-1100' N/o Wedgeworth Dr/Colima Rd	4	Resurface	1/12/2010	2,878,688	0	0	0	0	0	0	2,878,688	2,878,688
RDC0015147	Cross Gutter Replacement Projects D (group D, E, F) (Includes Cross Gut Repl Proj) - Group F (PROP 1B1)	4	Cross Gutter Replacement	1/12/2010	2,047,881	0	0	0	0	0	0	2,047,881	2,047,881
RDC0015145	Cross Gutter Replacement Projects-Group A, B, & C (Includes Cross Gut Repl Proj) - Group C (PROP 1B1)	1,4	Cross Gutter Replacement	8/11/2009	1,830,884	0	0	0	0	0	0	1,830,884	1,830,884
RDC0014384	Danbrook Dr, Et Al.	4	Resurface	Delayed	0	0	0	0	0	0	0	0	0
RDC0015250	Del Aire Pavement Preservation Project (Phase 2)	2,4	Slurry/chip seal	8/3/2010	0	0	0	0	0	1,045	1,045	1,045	1,045
RDC0014915	Firestone Bl-Central Av/Graham Av, Et Al.	4	Resurface	September 2015	0	0	0	0	0	0	0	0	0
RDC0013934	Fullerton Rd - Senteno Av/1874' S/o Aguirre St (Formerly Elmhill Dr, Et Al. RDC0013740)	4	Resurface	3/31/2009	420,245	0	0	0	0	0	0	420,245	420,245
RDC0014750	Fullerton Rd at Pathfinder Rd, Et Al.	4	Improve I/S	April 2016	0	0	0	0	0	236,730	236,730	236,730	236,730
RDC0015601	Gretna Av, Et Al. Gunn Ave & Du Page Ave, Et Al. (combined Du Page Av, Et Al. - RDC0015275, Gunn Ave, Et Al - RDC0015276, & Gunn Ave-Triball St/Reis St - RDC0014595)	4	Reconstruct and resurface	April 2016	0	0	0	0	0	350,000	350,000	350,000	350,000
RDC0015497	Gunn Ave & Du Page Ave, Et Al. (combined Du Page Av, Et Al. - RDC0015275, Gunn Ave, Et Al - RDC0015276, & Gunn Ave-Triball St/Reis St - RDC0014595)	4	Resurface	6/21/2011	55,000	1,109,900	1,109,900	0	0	1,653,853	1,654,424	2,818,753	2,819,324
RDC0013935	Hacienda Bl - Richview Dr/550' S/o Glenmark Dr	4	Resurface	4/6/2010	358,540	0	0	0	0	0	0	358,540	358,540
RDC0014912	Hacienda Bl at Gale Av (formerly known as Hacienda Bl at Gale Av, Et Al.)	4	Improve I/S	3/21/2017	0	0	0	0	0	0	0	0	0
RDC0015261	Hawes St, Et Al.	4	Resurface	4/18/2011	223,300	605,900	605,000	0	0	811,317	811,317	1,639,617	1,639,617
RDC0013735	La Alameda Av-Bandini St/Meyler St	4	Construct curb, gutter, sidewalk	7/1/2010	753,500	0	0	0	0	21,406	21,406	774,906	774,906
RDC0015537	Lambert Rd at Mills Av	4	Traffic Signal Upgrade	May 2012	0	0	0	0	0	0	0	0	0
RMD-SD4	Local Street Pavement Preservation Project - SD4	4	Slurry/chip seal	Force Account	293,700	347,600	347,600	0	0	1,041,687	1,041,687	1,682,987	1,682,987
RDC0015249	Los Palacios Dr, Et Al. (formerly known as Valinda Pavement Preservation Project)	4	Resurface & reconstruct	4/2/2014	0	0	0	0	0	4,472,000	4,397,163	4,472,000	4,397,163
RDC0015315	Mills Av at Oval Dr/Hawes St	4	Traffic Signal Upgrades	January 2011	102,264	0	0	0	0	0	0	102,264	102,264
RDC0015135	Montellano Landslide Mitigation	4	Road Protection/Retaining wall	5/17/2010	2,057,000	0	0	90,901	87,163	56,496	60,643	2,204,397	2,204,806
RDC0015537	Pathfinder Rd at Pathfinder Park	4	Traffic Signal Upgrade	12/26/2013	0	0	0	0	0	0	0	0	0
RDC0014387	Pathfinder Rd-Alexdale Ln/300' W/o Brea Cyn Cutoff	4	Resurface, T/S upgrades	11/8/2010	203,500	0	0	0	0	984,059	984,059	1,187,559	1,187,559
RDC0015248	Richvale Dr, Et Al. (Formerly Scott Av, Sigman St, Et Al. (Formerly Galemont Ave, Et Al.)	4	Resurface	5/11/2010	1,450,295	0	0	0	0	0	0	1,450,295	1,450,295
RDC0015534	Sigman St, Et Al. (Formerly Galemont Ave, Et Al.)	4	Resurface	3/18/2014	0	293,500	293,500	0	0	2,327,500	2,034,000	2,621,000	2,327,500
RDC0014257	Stevenson Ranch Pkwy at Steinbeck Av	4	Install Traffic Signal	4/28/2011	0	0	0	0	0	0	0	0	0
RDC0015554	Stimson Av at La Monde St	4	Traffic Signal Upgrades	7/29/2012	0	0	0	0	0	0	0	0	0
RDC0014584	Stimson Av, Et Al.	4	Resurface	Force Account	0	0	0	0	0	0	0	0	0
RDC0014386	Turnbull Cyn Rd-Orange Grove Av/La Mesita Dr	4	Resurface	3/9/2010	287,810	0	0	0	0	(0)	(0)	287,810	287,810
RDC0013745	Union Pacific Av, Et Al.	1,4	Resurface	12/15/2009	25,758	0	0	0	0	0	0	25,758	25,758
RDC0015338	Valley View Av, Et Al.	4	Pavement Preservation	Delayed	0	0	0	0	0	0	0	0	0
<b>SD 4 TOTAL</b>					<b>13,885,965</b>	<b>3,016,000</b>	<b>3,016,000</b>	<b>2,145,000</b>	<b>2,145,000</b>	<b>13,720,138</b>	<b>13,236,894</b>	<b>32,767,103</b>	<b>32,283,859</b>
RDC0015521	171st Street, Et Al.	5	Resurface	2/26/2013	0	0	0	30,270	33,297	2,416,730	2,658,403	2,447,000	2,691,700
RDC0015664	42nd St West, Et Al.	5	Resurface	4/2/2013	0	0	0	0	0	1,237,000	1,317,637	1,237,000	1,317,637
RDC0015333	50th St East, Et Al.	5	Resurface	3/6/2012	88,000	0	0	1,295,800	1,292,773	579,110	583,869	1,962,910	1,964,642
RDC0011137	50th St W @ Ave M-B	5	Traffic Signal Upgrade	6/15/2010	623,964	0	0	0	0	0	(0)	623,964	623,964
RDC0014489	70th St West-Avenue A/Avenue B	5	Resurface	6/23/2010	729,383	0	0	0	0	0	0	729,383	729,383
RDC0015215	70th Street East-Palmdale Bl/Avenue N	5	Resurface	9/21/2009	109,945	0	0	0	0	0	0	109,945	109,945
RDC0014728	87th St East at Avenue T	5	Widening & T/S	8/11/2009	100,284	0	0	0	0	0	0	100,284	100,284



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RDC0014099	90th St East at Avenue S, Et Al.	5	Widening & T/S	3/15/2010	825,000	1,050,500	1,050,500	0	0	320,399	320,399	2,195,899	2,195,899
RDC0015239	Agua Dulce Cyn Rd-Escondido Cyn Rd/Sierra Hwy	5	Resurface	6/15/2010	860,200	4,841	4,841	0	0	0	0	865,041	865,041
RDC0014924	Angeles Forest Hwy/Guardrail Replacement Phase 2, Et Al.	5	Resurface/Guardrail	2/7/2012	0	0	0	0	0	508,958	508,958	508,958	508,958
RDC0015511	Angeles Forest Hwy-2,123' N/o MM 3.00/9,300' N/o Mill Ck Sum	5	Reconstruct & Resurface	3/29/2011	250,800	417,960	417,960	1,245,200	1,245,200	246,712	246,712	2,160,672	2,160,672
RDC0013957	Avenue E-25th St West/Sierra Hwy, Et Al.	5	Resurface & reconstruct	1/12/2010	2,173,662	0	0	0	0	0	0	2,173,662	2,173,662
RDC0015741	Avenue N, Et Al., Phase 2	5	Resurface	1/10/2012	55,000	0	0	0	0	1,613,801	1,613,801	1,668,801	1,668,801
RDC0015828	Badillo St at Orange Av	1.5	Traffic Signal Upgrade	N/A - redistricting	0	0	0	0	0	0	0	0	0
RDC0015206	Barranca Av at Base Line Rd	1.5	Traffic Signal Upgrade	Delayed	0	0	0	0	0	0	0	0	0
RDC0015152	Big Pines Hwy-MM 10.48/MM 10.79	5	Grading, retaining wall Elevate roadway above floodplain, drainage improvements	4/2/2013	27,500	330,000	330,000	0	0	712,500	776,058	1,070,000	1,133,558
RDC0014421	Bouquet Cyn Rd at MM 15.89	5	Reconstruct & drainage	Delayed	0	0	0	0	0	836,000	766,750	836,000	766,750
RDC0015757	Brandon St-475' W/o Madre St/Lotus Av, Et Al.	5	Const sidewalk, C&G	10/30/2013	38,500	0	0	0	0	2,987,500	3,501,500	3,026,000	3,540,000
RDC0011439	Chiquito Cyn Rd, Et Al.	5	Resurface	9/29/2009	283,315	0	0	0	0	0	0	283,315	283,315
RDC0015549	Chrisco St, Et Al.	5	Resurface	Force Account	0	0	0	0	0	737,000	144,807	737,000	144,807
RDC0015537	Copperhill Dr at Gold Canyon Dr	5	Traffic Signal Upgrade	Delayed	0	0	0	0	0	0	0	0	0
RDC0015035	Covina Hills Rd-Rancho La Carlota Rd/300' W/o Rancho La Carlota Rd	5	Reconstruct & drainage	2/9/2010	308,346	0	0	0	0	0	0	308,346	308,346
RDC0015147	Cross Gutter Replacement Projects D (group D, E, F)	4.5	Construct sidewalk	1/12/2010	0	0	0	0	0	0	0	0	0
RDC0014944	Crown Valley Rd-Soledad Cyn Rd/Sierra Hwy	5	Reconstruct/Install T/S	Delayed	0	0	0	0	0	0	0	0	0
RDC0014393	Cuivert Upgrades, Phase 1 (Group B-Fernwood Pacifico Dr at CM 0.29, Et Al.)	5	Culvert Upgrade	6/6/2012	0	0	0	0	0	0	0	0	0
RDC0014166	Duarte Rd, Et Al.	5	Resurface & reconstruct	3/9/2010	690,522	0	0	0	0	0	0	690,522	690,522
RDC0014576	Escondido Cyn Rd (Phase 1) Escondido Cyn Rd at Vasquez Rocks Park - widening at the entrance, no signal	5	Reconstruction	Force Account	0	0	0	0	0	316,711	316,711	316,711	316,711
RDC0015033	Escondido Cyn Rd, Et Al.	5	Resurface	2/13/2012	0	0	0	0	0	2,320,903	2,321,526	2,320,903	2,321,526
RDC0015196	Foothill Blvd at Ramsdell Av	5	Traffic Signal Upgrade	July 2010	0	58,999	58,999	0	0	0	0	58,999	58,999
RDC0015200	Foothill Blvd at Rosemont Av	5	Traffic Signal Upgrade	12/19/2011	0	264,000	264,000	0	0	8,997	8,997	272,997	272,997
RDC0015759	Foothill Boulevard @ Glenwood Ave Pedestrian Signal	5	Install pedestrian signal with flashing beacons	2/22/2012	0	0	0	0	0	0	0	0	0
RDC0015326	Gorman Post Rd, Et Al., Phase 2	5	Resurface	5/29/2012	44,000	0	0	0	0	463,684	463,684	507,684	507,684
RDC0014872	Gorman Post Rd-W/o Gorman School Rd/E/o Gorman School Rd	5	Resurface & reconstruct	7/1/2008	1,186,123	0	0	0	0	0	0	1,186,123	1,186,123
TSM0010282	Grand Av at Rowland Av	5	Traffic Signal Upgrade	11/27/2013	0	0	0	0	0	0	0	0	0
RDC0014681	Greenleaf Cyn Rd, Et Al.	5	Construct retaining walls	3/29/2009	0	0	0	0	0	0	0	0	0
RDC0014924	Guardrail Replacement Project, Et Al., Phase 2	5	Replace guardrail	2/7/2012	0	0	0	0	0	648,606	649,575	648,606	649,575
RDC0015526	Holliston Av, Et Al.	5	Resurface	5/21/2012	0	0	0	0	0	1,978,242	1,980,180	1,978,242	1,980,180
RDC0014951	Kagel Cyn Rd, Et Al.	5	Road Protection/Retaining wall	Force Account	0	0	0	0	0	0	0	0	0
RDC0015319	Las Virgenes Road, Et Al. (Includes Lake Manor Dr W/o Ventura Wy - RDC0015456)	5	Drainage, roadway improvements	6/21/2011	77,000	110,000	110,000	0	0	426,996	427,085	613,996	614,085
RDC0015649	Lincoln Av at Altadena Dr	5	Install T/S	8/16/2012	0	0	0	0	0	512,384	512,837	512,384	512,837
RDC0014848	Live Oak Rd at Peck Rd	5	Traffic Signal Upgrade	Delayed	0	0	0	0	0	0	0	0	0
RDC0014661	Live Oak Rd at The Old Rd	5	Traffic Signal Upgrade	Cancelled - no longer needed	0	0	0	0	0	0	0	0	0
RMD-SD5	Local Street Pavement Preservation Project - SD5	5	Resurface, Pavement Preservation	Force Account	3,954,739	0	0	0	0	0	(0)	3,954,739	3,954,739
RDC0013977	Mountain Av-80' S/o Lewiston St/760' S/o. Camino Real	5	Resurface	1/6/2009	466,016	0	0	0	0	0	(0)	466,016	466,016
RDC0014015	Mt. Baldy Rd-Glendoria Ridge Rd/MM 3.00	5	Resurface	8/5/2008	8,838	0	0	0	0	0	(0)	8,838	8,838
RDC0015143	Pico Cyn Rd at Chiquella Ln	5	Upgrade Signal	6/21/2010	0	0	0	0	0	43,266	43,266	43,266	43,266
RDC0014131	Pine Cyn Rd-Three Points Rd/Lake Hughes Rd	5	Resurface	12/15/2015	55,000	440,000	484,000	0	0	365,000	585,000	860,000	1,124,000
RDC0015484	Plum Cyn Rd at Santa Catarina Rd/Golden Valley	5	Traffic Signal Upgrade	7/8/2010	0	0	0	0	0	78,846	78,846	78,846	78,846
RDC0013973	Red Rover Mine Rd-490' N/o MM 2.0/Sierra Hwy	5	Pavement Preservation	Force Account	399,520	0	0	0	0	65,480	1,605	465,000	401,125
RDC0015687	Rubio Crest Dr, Et Al. (Formerly part of Holliston Ave, Et Al.)	5	Resurface & reconstruct	3/18/2014	0	0	0	0	0	1,536,000	1,686,000	1,536,000	1,686,000
RDC0014883	Sacramento St-Raymond Ln/Lake Av	5	Reconstruct	6/1/2010	711,700	0	0	0	0	27,932	27,932	739,632	739,632
RDC0014664	Saddle Peak Rd at CM 0.18/Schuere Rd	5	Roadway slope repair	11/26/2008	0	0	0	0	0	0	0	0	0
RDC0013761	Sand Cyn Rd-Sierra Hwy/3,330' N/o Soledad Cyn Rd	5	Resurface	6/1/2010	859,745	0	0	0	0	0	(0)	859,745	859,745
RDC0014884	Shields St W/o Vista Del Arroyo	5	Construct retaining wall Reconstruct & realign (ND & R/W acquisition), replace driver feedback	Force Account	0	0	0	0	0	0	0	0	0
RDC0014409	Sierra Hwy-State Route 14/Pearlblossom Hwy	5	Reconstruct & realign (ND & R/W acquisition), replace driver feedback	11/24/2010	2,714,800	2,163,700	2,119,700	0	0	689,313	734,560	5,567,813	5,569,060
RDC0014259	Sierra Madre Av at Barranca Av	5	Widening	2/10/2011	795,204	0	0	0	0	0	(0)	795,204	795,204
RDC0015550	Sinaloa Av, Et Al.	5	Resurface	4/9/2013	0	0	0	0	0	2,741,000	3,015,100	2,741,000	3,015,100
RDC0013983	Soledad Cyn Rd-2,855' W/o MM 15.07/375' W/o Michigan St	5	Resurface	5/11/2010	1,014,357	0	0	0	0	0	(0)	1,014,357	1,014,357
RDC0015033	Soledad Cyn Rd-Santa Clarita City Bndry/2,855' W/o MM 15.07 (constructed as part of Escondido Cyn Rd, et al)	5	Resurface	2/23/2012	55,000	0	0	0	0	19,467	19,467	74,467	74,467
RDC0015642	Stevenson Ranch Pkwy at Steinbeck Av	5	Install T/S	February 2011	112,856	0	0	0	0	0	0	112,856	112,856



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RDC0014926	Sunflower Av at Covina Bl	5	Traffic Signal Upgrade	Shelved	0	0	0	0	0	0	0	0	0
RDC0015068	The Old Rd at Sagecrest Circle (North & South	5	Install T/S	7/17/2008	320,522	0	0	0	0	0	0	320,522	320,522
RDC0014679	Tuna Cyn Rd-MM 4.97/MM 4.98/MM 5.04	5	Realign roadway	3/22/2010	0	0	0	0	0	0	0	0	0
RDC0013058	Tyler Av-150' n/o Lynrose St/West Hondo Pkwy, Et Al	5	Resurface	6/9/2010	1,204,963	0	0	0	0	0	0	1,204,963	1,204,963
RDC0015758	Upper Big Tujunga-Angeles Forest Highway to Angeles Crest Highway	5	Resurface	9/8/2011	0	0	0	0	0	865,951	865,951	865,951	865,951
RDC0013986	Valvermo Rd, Et AL	5	Resurface	6/1/2010	402,600	0	0	870,730	870,730	0	0	1,273,330	1,273,330
RDC0014929	Vasquez Cyn Rd-Bouquet Cyn Rd/Sierra Hwy	5	Reconstruct	3/8/2012	1,161,600	0	0	0	0	1,071,899	1,072,937	2,233,499	2,234,537
RDC0015566	Waltonia Drive @ Park Place	5	Install-Traffic Island	2/10/2011	20,653	0	0	0	0	0	0	20,653	20,653
RDC0015168	Whites Cyn Rd-1150' N/o Ashboro Dr/500' N/o Ashboro Dr	5	Median modifications	4/13/2010	141,254	0	0	0	0	0	0	141,254	141,254
RDC0015190	Woodbury Rd at Windsor Av	5	Traffic Signal Upgrade	September 2010	55,000	0	0	0	0	43,643	43,643	98,643	98,643
<b>SD'S TOTAL</b>					<b>22,925,911</b>	<b>4,840,000</b>	<b>4,840,000</b>	<b>3,442,000</b>	<b>3,442,000</b>	<b>26,420,034</b>	<b>27,293,798</b>	<b>57,627,945</b>	<b>58,501,709</b>
					<b>76,915,000</b>	<b>16,729,000</b>	<b>16,729,000</b>	<b>11,897,000</b>	<b>11,897,000</b>	<b>90,261,000</b>	<b>90,840,999</b>	<b>195,802,000</b>	<b>196,382,000</b>